

JOSEPH LECKIE ACADEMY

PUPIL PREMIUM REPORT

Priority

To narrow the disadvantage gap by addressing inequalities and raising the attainment of more students in low-income families.

Evaluation of 2011/12

The Government has allocated a specific pupil premium grant to every school beginning in 2011/12 which will grow to four times the initial amount by 2014/15. In 2011/12 the grant was distributed at a rate of £488 per FSM or LAC pupils.

2011/12 Allocation

Our 2011/12 allocation was based on the number of qualifying pupils from the January 2011 census. This was 320 which resulted in a grant of £156,160. We received the money from Walsall MBC which was in addition to the main college budget. We also received £387.81 from Dudley MBC for a LAC pupil making the total allocation £156,547.81.

2011/12 Expenditure Area	Cost	Details
Intervention (A)	£100,000	Employment of a range of intervention workers in core subjects to work with students in and out of class.
(B)	£4,211	1:1 support
(C)	£30,295	Support for Attendance/Home School Liaison.
Additional revision sessions	£17,571	The provision of extra sessions during Period 6, half terms and Easter holiday to allow students to work in small groups to boost their grades.
Literacy	£5,020	The purchase of a software programme to boost and support literacy/English language acquisition.
Additional Hardware for A7	£7,800	For research and revision, coursework and general study techniques.
TOTAL	£164,897	